

# 1999-01 Performance Progress Report

## For Quarter Ending June 2001

Agency 407

### Transportation Improvement Board

#### Mission

Assist local agencies to preserve and improve transportation systems by providing financial assistance; Support economic development; and Promote public/private cooperation.

**Goal** To provide improvements to the urban arterial street system by improving safety and mobility.

**Performance Measure** Miles of urban arterial roadway where the service level was improved to the adopted service level or better.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				35				35
Actual				35				65
Date Measured				1/28/2000				1/26/2001

**Performance Measure** Estimated annual societal benefit due to accident reduction for urban arterial streets (dollars in millions).

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				\$18				\$18
Actual				15				\$15
Date Measured				1/28/2000				1/26/2001

**Performance Measure** Administrative costs as a percentage of expenditures for urban arterial improvements.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Efficiency Estimate				1.0%				1.0%
Actual				1.0%				1.7%
Date Measured				1/28/2000				1/26/2001

**Goal** Provide environmentally responsive solutions to our statewide transportation needs by improving mobility of people and goods, and supporting economic development.

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## For Quarter Ending June 2001

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**Performance Measure** Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				10
Actual				14				0
Date Measured				1/28/2000				1/26/2001

**Quarter 8 Comment** TIB measures the benefits of newly selected projects. There were no projects selected in FY 2002.

**Performance Measure** Miles of roadway where the service level was improved to adopted service level or better for urban arterials.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				15				15
Actual				46				0
Date Measured				1/28/2000				1/26/2001

**Quarter 8 Comment** TIB measures benefits of newly selected projects. There were no projects selected in FY 2002.

**Performance Measure** Administrative cost as a percentage of total expenditures for urban arterial improvements.

Efficiency	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1.3%				1.3%
Actual				1.0%				1.2%
Date Measured				1/28/2000				1/26/2001